

Practice Based Commissioning Report - GP and Other Referral Requests Received in 2007/08

WestHertsPCTReferrals2007-08.xls ReferralsReport

West Herts Hospitals NHS Trust

Provider	West Herts Hospitals NHS Trust	Month	
PCT	West Herts PCT	5	Aug
LocalityName	DACCOM	3	Jun
Practice	(Multiple Items)	5	Aug
PracticeName	(Multiple Items)		

Source	SpecName	YTD 2006/07	Total 2006/07	Data Available												FoT 2007/08	YTD 2007/08	YTD				
				Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008			Annual Plan	YTD Plan	Actual	Diff	YTD Actual
GP	Accident & Emergency	58	145	12	16	6	13	17	0	0	0	0	0	0	0	0	64	153.6	145	60.4167	3.58333	6
	Cardiology	352	932	76	65	88	93	96	0	0	0	0	0	0	0	0	418	1003.2	932	388.333	29.6667	66
	Clinical Haematology	61	163	13	13	13	15	15	0	0	0	0	0	0	0	0	67	160.8	163	67.9167	-0.9167	6
	Clinical Oncology	5	13	1	2	1	0	0	0	0	0	0	0	0	0	0	4	9.6	13	5.41667	-1.4167	-1
	Dermatology	976	2219	166	210	193	181	179	0	0	0	0	0	0	0	0	929	2229.6	2219	924.583	4.41667	-47
	Elderly Care	110	269	36	29	39	32	28	0	0	0	0	0	0	0	0	164	393.6	269	112.083	51.9167	54
	Endocrinology	178	424	22	44	30	44	33	0	0	0	0	0	0	0	0	173	415.2	424	176.667	-3.6667	-5
	ENT	840	1976	125	173	174	178	179	0	0	0	0	0	0	0	0	829	1989.6	1976	823.333	5.66667	-11
	Gastroenterology	368	928	77	82	72	60	52	0	0	0	0	0	0	0	0	343	823.2	928	386.667	-43.667	-25
	General Medicine	178	370	30	26	26	26	29	0	0	0	0	0	0	0	0	137	328.8	370	154.167	-17.167	-41
	General Surgery	1045	2441	160	175	189	210	201	0	0	0	0	0	0	0	0	935	2244	2441	1017.08	-82.083	-110
	Gynaecology	895	2324	173	212	157	185	190	0	0	0	0	0	0	0	0	917	2200.8	2324	968.333	-51.333	22
	Medical Oncology	2	5	0	1	0	0	0	0	0	0	0	0	0	0	0	1	2.4	5	2.08333	-1.0833	-1
	Nephrology	29	63	2	6	7	3	11	0	0	0	0	0	0	0	0	29	69.6	63	26.25	2.75	0
	Neurology	283	642	51	45	45	40	38	0	0	0	0	0	0	0	0	219	525.6	642	267.5	-48.5	-64
	Obstetrics	1875	3738	132	315	205	230	221	0	0	0	0	0	0	0	0	1103	2847.2	3738	1557.5	-454.5	-772
	Ophthalmology	177	655	40	69	62	61	65	0	0	0	0	0	0	0	0	297	712.8	655	272.917	24.0833	120
	Oral Surgery	303	710	61	51	55	46	45	0	0	0	0	0	0	0	0	258	619.2	710	295.833	-37.833	-45
	Orthodontics	3	9	1	1	1	0	0	0	0	0	0	0	0	0	0	3	7.2	9	3.75	-0.75	0
	Paediatrics	296	693	49	54	55	61	45	0	0	0	0	0	0	0	0	264	633.6	693	288.75	-24.75	-32
	Pain Management	56	105	0	8	0	2	12	7	0	0	0	0	0	0	0	29	69.6	105	43.75	-14.75	-27
	Palliative Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Plastic Surgery	68	100	2	2	2	6	1	0	0	0	0	0	0	0	0	13	31.2	100	41.6667	-28.667	-55
	Restorative Dentistry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rheumatology	367	844	85	92	81	84	90	0	0	0	0	0	0	0	0	432	1036.8	844	351.667	80.3333	65
	Thoracic Medicine	165	395	31	33	42	41	42	0	0	0	0	0	0	0	0	189	453.6	395	164.583	24.4167	24
	Trauma & Orthopaedics	710	1720	198	240	173	166	176	0	0	0	0	0	0	0	0	953	2287.2	1720	716.667	236.333	243
	Urology	330	807	43	79	58	61	63	0	0	0	0	0	0	0	0	304	729.6	807	336.25	-32.25	-26
GP Total		9730	22690	1586	2043	1776	1846	1823	0	0	0	0	0	0	0	0	9074	21777.6	22690	9454.17	-380.17	-656
Other	Accident & Emergency	42	95	15	13	7	12	6	0	0	0	0	0	0	0	0	53	127.2	95	39.5833	13.4167	11
	Cardiology	315	891	71	111	79	74	82	0	0	0	0	0	0	0	0	417	1000.8	891	371.25	45.75	102
	Clinical Haematology	38	87	12	9	8	13	3	0	0	0	0	0	0	0	0	45	108	87	36.25	8.75	7
	Clinical Oncology	201	487	50	65	54	49	63	0	0	0	0	0	0	0	0	281	674.4	487	202.917	78.0833	80
	Dermatology	79	170	12	22	18	14	23	0	0	0	0	0	0	0	0	89	213.6	170	70.8333	18.1667	10
	Elderly Care	243	513	43	40	52	46	27	0	0	0	0	0	0	0	0	208	499.2	513	213.75	-5.75	-35
	Endocrinology	79	218	14	11	7	12	9	0	0	0	0	0	0	0	0	53	127.2	218	90.8333	-37.833	-26
	ENT	127	330	30	35	21	36	19	0	0	0	0	0	0	0	0	141	338.4	330	137.5	3.5	14

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Data Available

Provider	West Herts Hospitals NHS Trust	Month
PCT	West Herts PCT	5 Aug
LocalityName	DACCOM	3 Jun
Practice	(Multiple Items)	5 Aug
PracticeName	(Multiple Items)	

Source	SpecName	Data												YTD		YTD		YTD Actual	YTD Diff			
		YTD 200607	Total 200607	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	YTD 200708	FoT 200708			Annual Plan	YTD Plan	Plan Diff
Other	Gastroenterology	62	119	9	8	13	17	9	0	0	0	0	0	0	0	0	56	134.4	119	49,583.3	6,416.67	-6
	General Medicine	12	23	16	6	7	3	6	0	0	0	0	0	0	0	0	38	91.2	23	9,583.33	28,416.7	26
	General Surgery	350	837	68	71	56	76	61	0	0	0	0	0	0	0	0	332	796.8	837	348.75	-16.75	-18
	Gynaecology	176	477	42	45	40	44	35	0	0	0	0	0	0	0	0	206	494.4	477	198.75	7.25	30
	Medical Oncology	47	99	9	8	5	9	8	0	0	0	0	0	0	0	0	39	93.6	99	41.25	-2.25	-8
	Nephrology	14	30	4	2	4	1	4	0	0	0	0	0	0	0	0	15	36	30	12.5	2.5	1
	Neurology	44	88	6	4	5	10	4	0	0	0	0	0	0	0	0	29	69.6	88	36.6667	-7.6667	-15
	Obstetrics	30	35	1	0	2	1	2	0	0	0	0	0	0	0	0	6	14.4	35	14.5833	-8.5833	-24
	Ophthalmology	79	198	16	18	22	14	27	0	0	0	0	0	0	0	0	97	232.8	198	82.5	14.5	18
	Oral Surgery	34	98	13	11	12	9	16	0	0	0	0	0	0	0	0	61	146.4	98	40.8333	20.1667	27
	Orthodontics	1	3	0	0	1	0	0	0	0	0	0	0	0	0	0	1	2.4	3	1.25	-0.25	0
	Paediatrics	148	386	28	38	25	16	25	0	0	0	0	0	0	0	0	132	316.8	386	160.833	-28.833	-16
	Pain Management	14	29	4	2	2	6	0	0	0	0	0	0	0	0	0	14	33.6	29	12.0833	1.91667	0
	Palliative Medicine	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	2.4	0	0	0	1
	Plastic Surgery	88	115	3	2	3	4	2	0	0	0	0	0	0	0	0	14	33.6	115	47.9167	-33.917	-74
	Restorative Dentistry	1	4	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2.4	4	1.66667	-0.6667	0
	Rheumatology	171	382	35	39	35	40	47	0	0	0	0	0	0	0	0	196	470.4	382	159.167	36.8333	25
	Thoracic Medicine	68	153	13	17	9	4	6	0	0	0	0	0	0	0	0	49	117.6	153	63.75	-14.75	-19
	Trauma & Orthopaedics	1535	3509	403	354	303	290	307	0	0	0	0	0	0	0	0	1657	3976.8	3509	1462.08	194.917	122
	Urology	203	452	43	40	39	47	35	0	0	0	0	0	0	0	0	204	489.6	452	188.333	15.6667	1
Other Total		4201	9828	961	972	829	847	826	0	0	0	0	0	0	0	0	4435	10644	9828	4095	340	234
Grand Total		13931	32518	2547	3015	2605	2693	2649	0	0	0	0	0	0	0	0	13509	32421.6	32518	13549.2	-40.167	-422